

Rhode Island Public Transit Authority (TA)

265 Melrose Street
Providence, RI 02907
(401)784-9500

Chief Executive Officer: Beverly A. Scott,
General Manager
ID Number: 1001

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Providence--Pawtucket, RI--MA	
Square Miles	299
Population	846,293
Population Ranking out of 405 UZA's	38
Other UZA's Served:	377

Service Area Statistics

Square Miles	784
Population	750,000

Service Consumption

Annual Passenger Miles	47,513,394
Annual Unlinked Trips	14,475,348
Average Weekday Unlinked Trips	52,107
Average Saturday Unlinked Trips	21,488
Average Sunday Unlinked Trips	4,501

Service Supplied

Annual Vehicle Revenue Miles	9,099,247
Annual Vehicle Revenue Hours	545,845
Vehicles Available for Maximum Service	324
Vehicles Operated in Maximum Service	265
Base Period Requirement	97

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	174	0
Demand Response	0	91
Commuter Rail	0	0
Total	174	91

Financial Information

Fare Revenues Earned

Directly Operated	\$9,461,083
Purchased Transportation	115,469
Total Fare Revenues Earned	\$9,576,552

Sources of Operating Funds Expended

Passenger Fares	\$9,576,552
Local Funds	0
State Funds	16,727,011
Federal Assistance	12,367,507
Other Funds	1,098,169
Total Operating Funds Expended	\$39,769,239

Summary of Operating Expenses

Salaries, Wages and Benefits	\$28,094,319
Materials and Supplies	5,405,953
Purchased Transportation	4,631,462
Other Operating Expenses	3,438,707
Total Operating Expenses	\$41,570,441

Reconciling Cash Expenditures	\$12,028
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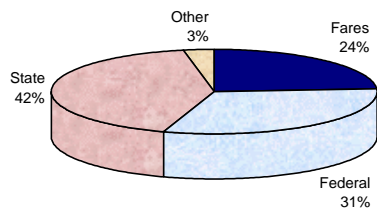
Sources of Capital Funds Expended

Local Funds	\$1,145,902
State Funds	57,714
Federal Assistance	8,364,197
Total Capital Funds Expended	\$9,567,813

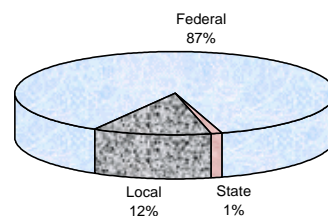
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$0	\$3,516,765	\$3,516,765
Demand Response	321,540	0	321,540
Commuter Rail	0	5,729,508	5,729,508
Total	\$321,540	\$9,246,273	\$9,567,813

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$36,938,979	\$4,631,462
Capital Funding	\$3,516,765	\$321,540
Annual Passenger Miles	44,865,010	2,648,384
Annual Vehicle Revenue Miles	6,443,205	2,656,042
Annual Unlinked Trips	13,923,624	551,724
Average Weekday Unlinked Trips	49,925	2,182
Annual Vehicle Revenue Hours	374,617	171,228
Fixed Guideway Directional Route Miles	0.8	N/A
Vehicles Available for Maximum Service	221	103
Average Fleet Age in Years	9.0	2.3
Vehicles Operated in Maximum Service	174	91
Peak to Base Ratio	1.8	N/A
Percent Spares	27%	13%
Incidents	172	40
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$5.73	\$1.74
Operating Expense per Vehicle Revenue Hour	\$98.60	\$27.05

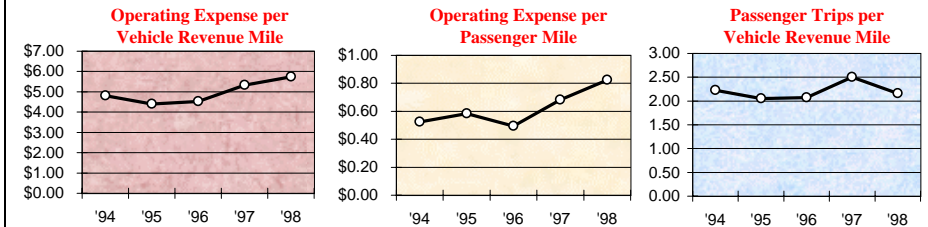
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.82	\$1.75
Operating Expense per Unlinked Passenger Trip	\$2.65	\$8.39

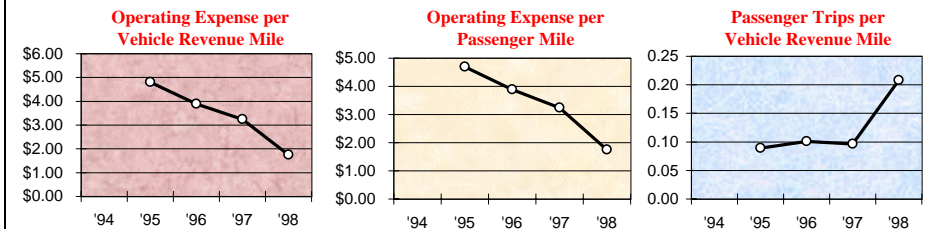
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.16	0.21
Unlinked Passenger Trips per Vehicle Revenue Hour	37.17	3.22

Bus



Demand Response



Data Source: 1998 National Transit Database